

Supplementary Polish Language School of the United Poles in America

Budget for the period of September 2009 to May 2010

Item	Amount
Income*	
Tuition collected from parents	\$ 48,500.00
Donation UPFCU	\$ 1,000.00
Anticipated income to be collected from parents	\$ -
Total Income	\$ 49,500.00
Expenses	
Teachers payroll	\$ 28,500.00
School rent	\$ 9,000.00
School insurance	\$ 1,500.00
Supplies and materials for children and teachers	\$ 1,500.00
Halloween	\$ 120.00
Teachers Day	\$ 475.00
Mikolaj	\$ 1,575.00
Musical contest	\$ 346.00
School trip	\$ 4,602.59
Drawing contest	\$ 250.00
Reading contest	\$ 250.00
Poetry contest	\$ 210.00
Outstanding debt to ZPA Enterprises from parents who didn't pay for 8th grade graduation May 2009	\$ 250.00
Valentine's Day party	\$ 400.00
Parents conference with ZPA (January)	\$ 60.00
Parents and teachers conference (February)	\$ 60.00
Report cards (English & Polish) & diplomas	\$ 175.00
School banner	\$ 1,200.00
Childrens' Day contribution	\$ 1,000.00
End-of-school year chocolates for teachers	\$ 190.00
Caps & tassels for 8th grade graduation	\$ 52.62
Folios, imprinting & inserts for 8th graduation	\$ 540.35
Graduating class book awards	\$ 540.00
Pre-K to 7th grade book awards	\$ 530.00
Total Expenses	\$ 53,326.56

**Additional income depends on the parents' support of the different events within the organization.*